

1. COVER PAGE

UNDEF Project Number: UDF-EI.S-07-205

Executing Agency Project Number: SI V-00061981

Project Title: "Towards the Full Participation of Women in Politics" #2965 (PHASE 2)

Country/Region: El Salvador, Latin American

Executing Agency: UNDP, United Nations Development Program, El Salvador

Implementing Agency: Association of Parliamentary and Ex-parliamentary Salvadoran Women (ASPARLEXSAL)

Duration: 24 months

Project Start Date: 1 November 2008

Project End Date: (31 October 2010

Funding Round and Year of Grant: Second Funding Round, 2007

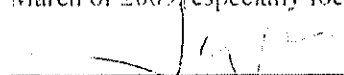
Amount of UNDEF Grant in USD: \$300,000

Project is Co-financed: No Yes

Co-financing Amount: N/A


Total Project Budget: US\$ 300,000

Project Summary: The current initiative seeks to facilitate opportunities so that Salvadoran women can achieve, maintain, and progressively enlarge their participation in political decision-making spaces at the local and national level through a twofold strategy: (1) increasing awareness among key central and local government actors, national organs, political parties and general civil society on the lack of female representation in political decision-making and the need to effectively incorporate more women; (2) training and preparing women, both affiliated and not affiliated with political parties, in the exercise of political leadership, including those elected in March of 2009, especially focusing on young women and women from rural areas.



Jessica Faieta, UNDP El Salvador Resident Representative

Date



Gloria Sanguero Gross, President of ASPARLEXSAL

Date



Roland Rich, Executive Head of UNDEF

Date

29-8-08

2. Executive Summary:

This present initiative seeks to change the current lack of female political representation and leadership in El Salvador, by facilitating opportunities so that women achieve, maintain, and progressively enlarge their participation in political decision-making spaces at the local and national level. It also looks to overcome the debilitating polarization that marks the current political climate by encouraging and training Salvadoran women in conflict resolution and consensus building. With the upcoming national and municipal elections in March of 2009, the two-year period between 2009 and 2010 presents an excellent opportunity for increasing the political participation and leadership of Salvadoran women.

Valuable background work for the present initiative is already in place as a result of previous and on-going UNDP and ASPARLEXAL projects, including an established school for women political leaders, and developed training programs. Under its governability program, UNDP-El Salvador has accumulated years of experience in developing similar projects, which will help in the management of the proposed initiative.

In order to promote and strengthen female political participation and leadership, a twofold strategy has been adopted: (1) increase awareness among key central and local government actors, national organs, political parties and general civil society on the lack of female representation in political decision-making and the need to effectively incorporate more women; (2) train and prepare women, both affiliated and not affiliated with political parties, in the exercise of political leadership, including those elected in March of 2009, especially focusing on young women and women from rural areas. The project will raise public awareness about the lack of female political representation through the development of an action plan, a political incidence strategy, a permanent discussion seminar on women and politics, and an awareness building campaign. In order to train and prepare women for political leadership positions it will implement specialized training courses and a “Public Policy Training Program”

3. Situation Analysis, Project Strategy, and Sustainability:

a. Situation Analysis

The present initiative will address two critical problems in El Salvador: the lack of female participation in political decision-making and the polarization in public debate and policymaking.

Despite the fact that women constitute the majority of the voters in El Salvador, there is a continuing gap between female and male representation at high levels of political decision-making—which implies that political power continues to be held primarily in the hands of men. The Supreme Electoral Court is composed of 10 judges (5 official members and 5 substitutes); the official members are all men. Only one woman currently serves as a member replacement. Likewise, in the Supreme Court of Justice, only 5 out of the 15 judges are women. Out of 14 ministries in the country, there are 3 female ministers, and only 6 vice-ministers. Currently, women occupy 14 of the 84 seats of the Legislative Assembly (8 are FMLN representatives and 6 are from ARENA. The other parties do not have any female representation). As for municipal government, women constitute a minimal 8.3% of the representation, which is actually a regression from the 1997-2000 periods, when women held 22% of such seats. El Salvador does not yet have a quota law guaranteeing a minimum percentage of female representation.

In March of 2009, the country will hold presidential, legislative assembly, and municipal elections—presenting an opportunity for increasing the political participation of women. This current initiative seeks to facilitate opportunities so that women can achieve, maintain, and progressively enlarge their participation in political decision-making spaces at the local and national level. It considers of supreme importance the education and training of women community leaders both affiliated and not affiliated with political parties. By training women in

conflict resolution and consensus building, it also seeks to overcome the political polarization that currently plagues the country, complicating inter-partisan dialogue and the reaching of agreements on key issues.

The present initiative will build upon an earlier project “Towards the Full Participation of Women in Politics,” first initiated in June of 2005 by the United Nations Development Program-El Salvador and the Association of Parliamentary Ex-Parliamentary Salvadoran Women (ASPARLEXSAL), and originally set for a two year time period. This original project initiated communications campaigns, a study on quota laws in Latin America, discussion forums, and other activities directed towards reforming the electoral code. In January of 2006, it implemented its first Training Program for women in political leadership, (made possible by the forming of an alliance with the Foundation for Educational Development or FEPADE).

The success of such activities attracted the interest of the Spanish Agency for International Cooperation (SICA) and the Luxembourg government, making possible the development of additional Training Programs. As of July of 2008, three such Training Programs will have been completed and two more have been scheduled for the latter half of 2008 and 2009. To date, 120 females have been trained through these Training Programs in the Women’s Political Leadership School, many of whom continue in political careers today and have returned to share their experiences with younger students. The United Nations Population Fund (UNFPA) also helped in the coordination of this first project phase.

The present initiative was developed to compliment and strengthen earlier project activities. It should be seen as a second phase, with the end goal of achieving conditions that permit the institutionalization of the project and its auto-sustainability.

Intended beneficiaries include female political candidates; women community leaders both affiliated and not affiliated with political parties; and women with leadership potential, specifically focusing on those living in rural areas and young women. By training women in political decision-making, conflict resolution, and consensus building, the project also indirectly benefits society as a whole, improving democratic governability in the country.

This project is particularly worthy of UNDEF support because, by giving women strong effective tools to lead government and reach political agreements at the local and national level, democratic institutions will be strengthened in El Salvador and the population’s human rights protected and promoted. Meanwhile, increasing female political participation will move El Salvador closer to the UNDEF goal of achieving equal participation of all societal groups in democratic processes.

b. Project Strategy

In order to best complement earlier project initiatives and to establish long lasting opportunities for women to achieve and progressively enlarge their participation in political decision-making spaces, current activities will focus on two areas: (1). Ensuring that key central and local government actors, national organs, political parties and civil society are made aware of the need to effectively incorporate more women in political decision making and that (2). women, both affiliated and not affiliated with political parties, are trained in the exercise of political leadership. Activities under the first area will focus on increasing the political participation of women by raising public awareness of the problem: systemizing existing information on the issue (considering lessons learned from other countries), developing an action plan on how to promote the participation of women in political spaces, designing and implementing a political incidence strategy to increase female political participation and leadership and a permanent discussion seminar about women and politics, and implementing an awareness building campaign. Under the second area, activities include designing and implementing workshops and specialized training courses for women community leaders who do not belong to a particular political party, focusing on incorporating young women and those living in rural areas, initiating a “Public Policy Training Program” for women elected in the

March 2009 elections, and designing, editing and publishing exemplary work of female students.

The present initiative assumes that above outlined activities will continue providing valuable spaces for women of different political ideologies to learn together. For those women with active political careers, previous programs have allowed them to make valuable contacts with women of other political parties. It also assumes that ASPARLEXAL and UNDP will continue their fruitful partnership with as much success as in the past.

Despite being such a small team, ASPARALEXAL, with an impressive dynamism, has achieved important advances in the promotion of female political participation and leadership for seven years. But due to its small size, deficient human resources could be a potential risk in managing this project. Thus, in the project design, everything possible has been done to compensate for such a risk. A full time project coordinator will be hired, ASPARLEXAL's office will be further equipped, and relevant actors in both ASPARLEXAL and UNDP-El Salvador will be made aware of potential project problems and trained in how to best confront them. A change in political power in the country could also impact the stability and power of ASPARLEXAL, as its governing board might change. However, ASPARLEXAL has a long history of female collaboration between political parties, which will help ensure its stability despite a potential change in government. Finally, as national and municipal elections will be held in March of 2009, the sensitivity of the post-electoral environment constitutes a possible risk factor for the successful implementation of project activities. But in order to minimize this risk and the former, the project coordinator hired will be an independent actor, not affiliated with either political party and capable of mediating between diverse ideologies, ensuring the continuation and institutionalization of the project, regardless of the political climate.

c. Sustainability

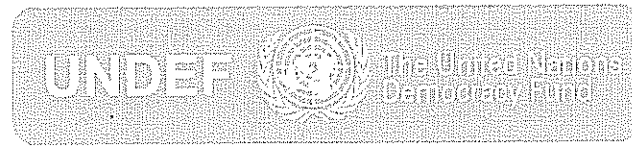
The results of this initiative will be sustainable in the following manner: UNDP El Salvador and ASPARLEXAL are both strongly committed to the project "Towards the Full Participation of Women in Politics" (now in its third year) and this current UNDEF initiative was designed to build upon the existing agenda with the eventual goal of achieving project institutionalization and auto-sustainability. The partnership between the two organizations has and will continue to provide an appropriate climate for the achievement of set objectives, guaranteeing the long-term sustainability of outputs.

UNDP's democratic governability program has established national, regional, and international level information networks, complemented by decades of in-country experience. UNDP-El Salvador will oversee the successful completion of this initiative while results obtained will be used in the design of future projects. Meanwhile, ASPARLEXAL has seven years experience in organizing parliamentary and ex-parliamentary Salvadoran women to overcome gender based inequality and discrimination in politics and in training female political leaders.

It is anticipated that, as in the past, women trained in political participation and leadership, will use their experiences to impact public policies and will share their experiences and lessons learned with others. The state and Salvadoran civil society are also expected to gradually increase the amount and relevance of their investment in ensuring the equal political participation of men and women, guaranteeing the continuity of programs begun under this initiative, essentially the second phase of the larger project.

4. Gender and Marginalized or Vulnerable Groups:

Current gender gaps in the access to political decision-making in El Salvador justify the adoption of positive measures to overcome the limits of an institutional, cultural, and ideological order that impedes the equal participation of women and the consolidation of a true democracy. As national and local elections will be held in March of 2009, this is a particularly appropriate time period to implement the proposed initiative.



UNDP's and ASPAREXSAL's earlier project "Towards the Full Participation of Women in Politics" was originally developed by Salvadoran women, concerned that they were not adequately represented in political decision-making. Since its inception, all project activities have incorporated a gender-based perspective.

This specific initiative will continue advancing gender equality by promoting the wider participation of women in the democratic processes and political decision-making. As previously mentioned, there is currently an alarming gap between female and male representation at high levels of political decision making in El Salvador, implying that political power continues to be held primarily in the hands of men. In fact, in some areas (for example, municipal government positions) the situation has worsened in recent years.

Activities will directly benefit female political candidates; women community leaders both affiliated and not affiliated with political parties; and women with leadership potential. Specifically focusing on women living in rural areas and young women, the present initiative will directly benefit two of the most vulnerable sectors of any already marginalized societal group. By training women in political decision-making, conflict resolution, and consensus building, the project also indirectly benefits all of El Salvador's marginalized groups by improving democratic governability in the country.



5. Results Framework: "Towards the Participation of Women in Politics" (Phase 2)

<p>Intended Outcome(s): 1) Increased public awareness about the lack of female political representation and leadership in El Salvador. 2). More opportunities for women to achieve, maintain, and progressively enlarge their participation in political decision-making spaces at the local and national levels.</p>
<p>Outcome Indicators: Percentage increase in the women and men with awareness of and information on the necessity of incorporating women into structures of political power. Number of women, affiliated and not affiliated with political parties, trained in political decision-making, consensus building, and leadership, and participating in politics using lessons learned from project programs. Percentage increase in the participation of women in political decision making structures at the national and local level.</p>
<p>Impact on Millennium Development Goals: Current initiative will help to achieve Millennium Development Goal 3: "Promote gender Equality and Empower Women"</p>

Baseline Data (Indicators)	Intended Output	Key Activities	Tick if Activity is a Milestone?	Timeframe								Responsible Party (ies)	Budget Input(s)
				Q 1	Q 2	Q 3	Q 4	Q 5	Q 6	Q 7	Q 8		
<p>Action plan developed on how to promote the participation of women in political spaces based on a systematization of existing information</p> <p>Content of the political agenda of women taken into account in the design and application of public policy</p>	<p>1). Key central and local government actors, national organs, political parties and civil society made aware of the necessity of effectively incorporating women in political decision making.</p>	<p>1.1). Systemize the existing information on the issue (considering lessons learned from other countries) and develop an action plan on how to promote the participation of women in political spaces, with special consideration to the results of the March 2009 elections.</p> <p>1.2.) Design and</p>	<p><input type="checkbox"/></p>	<p>X</p>	<p><input type="checkbox"/></p>	<p>X</p>	<p><input type="checkbox"/></p>	<p><input type="checkbox"/></p>	<p><input type="checkbox"/></p>	<p><input type="checkbox"/></p>	<p><input type="checkbox"/></p>	<p>ASPARLEX SAL and UNDP will provide technical assistance</p>	<p>1.1. TOTAL \$13,000 National consultants \$13,000</p>



<p>Permanent discussion seminar on the subject of women and politics designed and implemented</p> <p>Percent increase of the general population who recognize that the lack of female representation in political leadership and decision-making is a problem</p>	<p>implement a political incidence strategy to increase female political participation and leadership, directed towards the power structures of national organs</p> <p>1.3). Design and implement a permanent discussion seminar on the subject of women and politics, involving women that have already completed the training program and other woman who are involved in political decision making in other countries</p> <p>1.4) Implement an awareness building campaign directed towards the general population, focusing on the lack of female political representation, especially in the Supreme Electoral Court</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>1.2. TOTAL \$35,000 National consultants \$10,000 Seminars & meetings \$5,000 Training & workshops \$5,000 Publications \$15,000</p> <p>1.3 TOTAL US\$ 49,130 International professionals \$14,000 National consultants \$5,000 Tickets \$6,630 Per diems \$10,000 Seminars & meetings \$12,000 Sundry \$1,500</p> <p>1.4 TOTAL US\$ 25,000 Other media costs \$25,000</p>
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<p>Number of women who complete such training courses, including a significant percentage of young women and those from rural areas</p> <p>Number of women who graduate from the "Public Policy Training Program" capacitated and participating in politics using lessons learned from the program</p> <p>Exemplary work accomplished during the 2010 "Public Policy Training Program" edited and published</p>	<p>2). Women both affiliated and not affiliated with political parties, trained in the exercise of political leadership.</p>	<p>2.1). Design and implement workshops and specialized training courses for women community leaders who do not belong to a particular political party with an emphasis on incorporating young women and those living in rural areas.</p> <p>2.2) Develop a "Public Policy Training Program" directed towards women that were elected at the national or local level in the March 2009 elections.</p> <p>2.3) Design, edit and publish the exemplary work accomplished during the 2010 "Public Policy Training Program"</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>ASPARLEX AL and UNDP will provide technical assistance</p>	<p>TOTAL RESULT 1 US\$122,130 2.1 TOTAL US\$ 19,000 National consultants \$10,000 Training & workshop \$6,000 Sundry \$3,000</p> <p>2.2 TOTAL US\$ 50,000 Implementing partners \$46,000 National Consultants \$4,000</p> <p>2.3 TOTAL US\$ 3,000 Publications \$3,000</p> <p>TOTAL RESULT 2: US\$72,000</p>
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<p>Necessary offices equipped and capable of effectively managing the project cycle</p> <p>Experience and lessons learned systemized and disseminated among other political organizations for women at the national and regional level</p>	<p>3.1). Coordinate and follow through with this initiative's project cycle</p> <p>3.2). Equip the necessary offices</p> <p>3.3) Systemize and disseminate the experience, sharing best practices and lessons learned with other political organizations for women at the national and regional level.</p> <p>3.4) Audit for the project</p>	<p>X</p> <p>X</p> <p>X</p>	<p>X</p> <p>X</p>	<p>X</p> <p>X</p>	<p>X</p> <p>X</p>	<p>X</p> <p>X</p>	<p>X</p> <p>X</p>	<p>3.1 TOTAL \$57,500 National professionals \$48,000 National consultants \$5,000 Sundry \$4,500</p> <p>3.2. TOTAL \$4,000 IT Equipment \$4,000</p> <p>3.3. TOTAL US\$12,000 Publication costs \$12,000</p> <p>3.4) TOTAL US\$3,000 Service Contract \$3,000</p> <p>TOTAL RESULT 3 US\$76,500</p>
<p>Total Project Cost</p>								<p>US\$270,630</p>
<p>Facilities & Administration (UNDP Fee) (7% to be subtracted from the overall grant)</p>								<p>US\$ 20,370</p>
<p>Monitoring & Evaluation (3% of UNDEF Total Grant)</p>								<p>US\$ 9,000</p>
<p>TOTAL UNDEF Grant)</p>								<p>US \$300,000</p>

6. Management Arrangements and Partnership Information:

In this current initiative, UNDP- El Salvador and ASPARLEXSAL will function as the two project partners. UNDP El Salvador will serve as the “Executing Agency” and will be responsible for all project reporting to UNDEF and for contracts with all implementing agencies or individuals involved in this initiative. It will also be responsible for overseeing the financing, supervision, and evaluation of the project. UNDP will be in charge of hiring the necessary staff and for contracting the educational institution to run the training course, workshops, and specialized programs. UNDP will help ASPARLEXSAL to hire a national officer to work specifically on this project. Additionally, UNDP El Salvador will provide further technical assistance through its Programme Officer and by providing for and arranging consultations to assess the project. The cost of this technical assistance is included in the budget and ASPARLEXSAL will delegate such funds directly to UNDP.

As “Implementing Agency,” the Association of Parliamentary and Ex-Parliamentary Salvadoran Women (ASPARLEXSAL) will implement the present project. Although UNDP will help oversee the project, the staff responsible for the project will be housed in the offices of ASPARLEXSAL. The principal responsibility of ASPARLEXSAL will be to achieve the expected outcomes of this project through an effective management of activities and use of funds.

UNDP-El Salvador will receive the grant in two tranches for each year of implementation. The second tranche will be contingent upon the receipt of the Mid-Term Report and a financial status update. UNDP-El Salvador will manage any financial disbursements to the implementing agency or actor(s) as per implementation arrangements or payments covered between them. The administrative fee will be 7% of the UNDP grant amount, as will be specified in the MOA signed between UNDEF and UNDP.

As explained above, the national officer hired by ASPARLEXSAL will act as the project coordinator, working full-time, in close coordination with the governing body of ASPARLEXSAL and with the UNDP team. This coordinator will oversee the initiative’s project cycle and will serve as the focal point for inquiries. The coordinator hired will have a background in social sciences or policymaking and experience in projects related to the political participation of women. He or she will design work plans for each one of the project outcomes, manage financial resources, program activities, compile information on project indicators, provide technical comments on the documents produced in each phase, and summarize and systemize memos on the project’s progress, including its final outcome. This professional coordinator will also be in charge of organizing the consultants’ work, contracting technical assistants for the different project activities when needed, designing terms of reference, and adjudicating between different technical offers.

In the management of resources, the project will use a direct payment system, following UNDP National Execution Projects Regulations. UNDP will provide a brief training program to the professional coordinator representing ASPARLEXSAL. Detailed partnership information follows in Annex I.

7. Other Donors or Sponsors:

As previously mentioned, donors to earlier activities in the first phase of the project included the Spanish Agency for International Cooperation and the Luxemburg government, while the United Nations Population Fund UNFPA helped with the coordination of the project. Such donors contributed a total of US\$ 170,000 with US\$ 80,000 added by UNDP-El Salvador. This made a grand total of US\$ 250,000 for the first project phase, which will serve as a base for the current initiative (Phase 2). This new initiative relies upon in-kind contributions of US\$ 15,000 from the Executing Agency of UNDP-El Salvador for a National Program Officer and US\$ 24,000 from ASPARLEXSAL for common premise costs.

8. Monitoring, Evaluation and Financial Reporting:

The monitoring and evaluation of the project will be outcome-oriented, taking as a starting point the baseline, i.e. the initial level of indicators spelled out in the overall matrix. Once the baseline is established, targets will be set for each indicator for the duration of the project. The monitoring system will measure, on the one hand, the efficiency of activities (cost/benefit); and on the other hand will collect information to measure achievement of expected results.

The formulation of Annual Work Plans will provide opportunities to update and make the necessary adjustments to project activities, adjust implementation timelines, and monitor achievement of outcomes. Indicators mentioned in the Annual Work Plan will be used as performance indicators for the project, measuring progress towards the achievement of concrete outputs and short-term outcomes. A final report will be produced, and a joint review meeting will be held to discuss it.

According to the UNDP regulation on Harmonized Approach to Cash Transfer a micro-assessment, will be carried out and additionally, as demanded by a project of national execution (NEX) regulations, the project will be externally audited (at least one time during its life cycle) following UNDP regulations. The resources for this process will be provided in the project's budget.

Given the importance of gathering experience, lessons learnt from the project will be systematized and shared amongst relevant actors at a national and international level. As previously mentioned, as Executing Agency, UNDP will be responsible for all project reporting to UNDEF including the preparation of the mid-term progress report, the final project evaluation report and certified financial reports. All reports will be as per the UNDEF Monitoring and Reporting Guidelines and in accordance with the Reporting timetable.

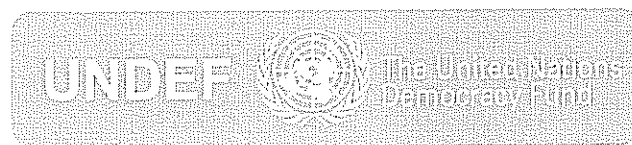
9. Legal Commitments:

Signature of this project document commits all parties to abide by the following:

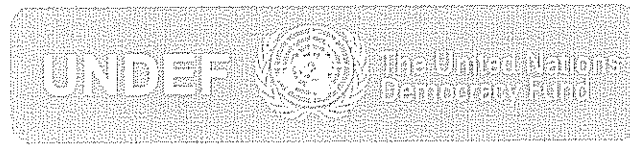
- a. The Executing Agency agrees to be responsible for the overall management of the project and will bear all financial, monitoring, evaluation and reporting responsibilities to UNDEF as per the UNDEF Monitoring, Evaluation and Reporting Guidelines. The Executing Agency also agrees to be responsible for contracts with all implementing agencies or individuals involved in the project.
- b. The Executing Agency agrees to undertake best efforts to ensure that none of the funds received from UNDEF are used to provide support to individuals or entities associated with terrorism and that the recipient of any amounts provided by UNDEF do not appear on the list maintained by the UN Security Council Committee established pursuant to Security Council Resolution 1267 (1999) and that this undertaking form part of any and all sub-contracts entered into by the grantee.
- c. As per ECOSOC Resolution 1996/31 on consultative relationship, as well as the UNDP criteria for associated NGOs, the aims and purposes of all Executing and Implementing Agencies are in conformity with the spirit, purposes and principles of the Charter of the UN.
- d. All CSO partners to this project have been recognized nationally or internationally and where applicable, comply with existing national legislation regarding formal registration and public accountability.



- e. All CSO partners to this project have statutes or by-laws providing for a transparent process of decision-making, election of officers and members of the Board, and the CSO has authority to speak for its members through its authorized representatives.
- f. All funds will be transferred from UNDEF to the designated Executing Agency in US Dollars. Any onward payments made in currencies other than US Dollars will be determined by applying the rate of exchange in effect on the date of payment. Should there be a change in the rate of exchange prior to the full realization of the project, which may affect the ability to carry out project activities, the Executing Agency or Implementing Agency(ies) will be expected to adjust project design so as to stay within available resources.
- g. All financial accounts and statements shall be expressed in US Dollars.
- h. Any interest income attributable to the utilized portion of the grant will be credited to the project account and returned to UNDEF.
- i. All parties agree to take all necessary measures to facilitate evaluations as and when required by UNDEF or a third party on its behalf.
- j. All parties agree to provide financial expenditure reports and certified financial statements as per the UNDEF Monitoring, Evaluation and Reporting Guidelines available on the UNDEF website.
- k. Assets approved and purchased under this project do not fall under the financial or managerial control of UNDEF at any stage of the project. UNDEF is not involved in their acquisition, in decisions concerning access, or in the assumption of risks associated with these assets. Consequently, the implementing agency is responsible for all financial and managerial control and accountability of these assets throughout the life cycle of the project and beyond, in accordance with its own rules

**10. Budget:****(Full Project Budget Follows in Excel Format)**

Budget Line Description	US\$
14 International professionals for 2 days at \$500/day	\$14,000
National Professionals (full time salary)	\$48,000
Consultants	\$47,000
International tickets	\$6,630
Per diems (meals and accommodations for training courses and international visitors)	\$10,000
Service agreement with implementing partner	\$46,000
Service contract for auditing the project	\$3,000
National seminars and meetings	\$17,000
National training and workshops held every month throughout project cycle for approximately 60- 100 participants each time	\$11,000
IT equipment	\$4,000
Pamphlets brochures, posters and publication of 2 exemplary articles by female students	\$30,000
Other media: such as awareness building campaign	\$25,000
Sundry	\$9,000
TOTAL PROJECT COST:	\$270,630
UNDP F&A (7% to be subtracted from the UNDP grant)	\$ 20,370
Monitoring and Evaluation (3% to be subtracted from the grant)	\$ 9,000
TOTAL GRANT AWARD:	\$300,000

**ANNEX I****Executing Agency:**

Name of Organization: UNDP El Salvador

Address: 3a Calle Ponient N° 4048, Colonia Escalón, Apartado Postal 1114, San Salvador, El Salvador, C.A.

Telephone/Fax: (503) 2209-3545

Web Site: www.pnud.org.sv

Name of Person Responsible for

Execution of the Project: Marcela Smutt

Title: Coordinator of Democratic Governability Program

Telephone/Fax: (503) 2263-0066/ (503) 2263-3501

E-mail: marcela.smutt@undp.org

Implementing Agency:

Name of Organization: ASPARLEXAL, Association of Parliamentary and Ex-Parliamentary Salvadoran

Address: First Floor, Legislative Assembly Office Building, Government Center, San Salvador

Telephone/Fax: (503) 22377807/ (503)22377809 (503) 2281-9144

Web Site: N/A

Name of Person Responsible for

Implementation of the Project: Marisela Ventura

Title: Project Coordinator

Telephone/Fax:(503) 2227-7427

E-mail: venturamarisela@yahoo.com; gobernabilidaddemocratica@gmail.com;

UNDEF PROJECT BUDGET
(in US dollars)

Executing Agency: UNDP El Salvador
Project Title: Toward the Participation of Women in Politics #2965
Start Date: 1-Nov-08
End Date: 31-Oct-10
Executing Agency Project Number:: SLV-00061981
IMIS Project ID: To Be Entered By UNDEF
UNDEF Project Number.: UDF-ELS-07-205

Project Budget

Project Budget Lines	Object of Expenditure	Project Budget		
		I	II	III
		Total	Year 1	Year 2
		US\$	US\$	US\$
1	Salaries			
a	International Professionals	14 000	7 000	7 000
b	National Professionals	48.000	24.000	24.000
c	Administrative Assistants	0		
d	Consultants	47,000	28,000	19,000
	Total	109,000	59,000	50,000
2	Travel			
a	Tickets	6 630	3 000	3 630
b	Per diems / meals and accomodation	10,000	5,000	5,000
	Total	16,630	8,000	8,630
3	Contractual services			
a	Implementing partner(s)	46.000	-	46.000
b	Service contracts	3,000	1,500	1,500
	Total	49,000	1,500	47,500
4	Meetings and Training			
a	Seminars & Meetings	17 000	8 000	9 000
b	Trainings & Workshops	11.000	5.500	5.500
c	Study Tours	0	-	-
	Total	28,000	13,500	14,500
5	Project Equipment			
a	IT Equipment	4 000	4.000	-
b	Other Equipment	0	-	-
	Total	4,000	4,000	0
6	Advocacy			
a	Publications. Pamphlets & Brochures	30.000	7 000	23 000
b	Other Media (including web sites)	25,000	10,000	15,000
	Total	55,000	17,000	38,000
7	Miscellaneous			
a	Rent	0	-	-
b	Sundry - Note 1	9.000	4.500	4.500
c	Others - pls specify	0	-	-
	Total	9,000	4,500	4,500
8	Total Project Cost (TPC)	270,630	107,500	163,130
9	UNDP Fee (7% UNDP Grant Amount)	20.370	8.355	12.015
10	UNDP Grant Amount	291,000	115,855	175,145
	UNDEF M & E (3% of UNDEF grant)	9 000	9 000	
10	Total UNDEF Grant Award - Note 3	300,000	124,855	175,145

Notes: Budget lines may be added and all line items should be rounded off to the nearest dollar. Please note yellow cells are formulas and should not be altered.

1 Sundry expenses include bank charges, expendable office supplies, telephone lines/fax charges, freight postage, etc

2 10% of the total project budget will be used to cover the cost of monitoring and evaluation activities, to be capped at US\$25,000 for projects over US\$250,000, except for in the case of UNDP. Overhead fee will be subtracted from this amount, balance to be retained by UNDEF for additional monitoring & evaluation that may be necessary.

3 This line item must not exceed the total UNDEF grant award and must match amount in Results based framework, Annex II